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Budget Allocation Report(With Works Data)

Select Report Type:	Budget Allotment Report ▼		
Financial Year:	2023_24 ▼	From Date:	01/04/2023 To Date: 31/03/2024
BCO Code/DDO Code	1038026 izkpk;Z] uohu 'kkldh; egkfojky; [kq'khZikj nqxZ		
Budget Type	ALL ▼		
Demand Number(Optional)			

Show Report Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2023_24								
S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	1038026	41-2202-03-103-0102-9805-11-013-V	300	0	300	0	0	300
2	1038026	44-2202-03-103-0101-0798-01-001-V	25381000	0	23374439	2006561	0	23374439
3	1038026	44-2202-03-103-0101-0798-01-003-V	8630000	0	8267169	362831	0	8267169
4	1038026	44-2202-03-103-0101-0798-01-006-V	556000	0	1423513	-867513	0	1423513
5	1038026	44-2202-03-103-0101-0798-01-014-V	75000	0	41175	33825	0	41175
6	1038026	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
7	1038026	44-2202-03-103-0101-0798-01-020-V	8000	0	40000	-32000	0	40000
8	1038026	44-2202-03-103-0101-0798-02-004-V	150000	0	99990	50010	0	99990
9	1038026	44-2202-03-103-0101-0798-03-001-V	15000	0	15000	0	0	15000
10	1038026	44-2202-03-103-0101-0798-03-002-V	0	0	0	0	0	0
11	1038026	44-2202-03-103-0101-0798-04-001-V	3000	0	0	3000	0	0
12	1038026	44-2202-03-103-0101-0798-04-002-V	30000	0	24447	5553	0	24447
13	1038026	44-2202-03-103-0101-0798-04-003-V	200000	0	200000	0	0	200000
14	1038026	44-2202-03-103-0101-0798-04-004-V	30000	0	13775	16225	0	13775
15	1038026	44-2202-03-103-0101-0798-04-005-V	100000	0	95000	5000	0	95000
16	1038026	44-2202-03-103-0101-0798-04-006-V	5000	0	0	5000	0	0
17	1038026	44-2202-03-103-0101-0798-04-007-V	12000	0	11995	5	0	11995
18	1038026	44-2202-03-103-01-01-0798-04-008-V	0	0	0	0	0	0
19	1038026	44-2202-03-103-0101-0798-04-009-V	200000	0	199993	7	0	199993
20	1038026	44-2202-03-103-0101-0798-10-009-V	0	0	0	0	0	0
21	1038026	44-2202-03-103-0101-0798-24-002-V	400000	0	399531	469	0	399531
22	1038026	44-2202-03-103-0101-0798-25-001-V	200000	0	199998	2	0	199998
23	1038026	44-2202-03-103-0101-0798-25-004-V	0	0	0	0	0	0
24	1038026	44-2202-03-103-0101-0798-33-003-V	100000	0	98884	1116	0	98884
25	1038026	44-2202-03-103-0101-7751-03-001-V	0	0	0	0	0	0
26	1038026	44-2202-03-103-0101-7751-10-009-V	0	0	0	0	0	0
27	1038026	64-2202-03-103-0103-0798-33-003-V	0	0	0	0	0	0
28	1038026	64-2202-03-103-0103-4699-11-004-V	6300	0	900	5400	0	900
Total			36101600	0	34506109	1595491	0	34506109



Budget Allocation Report(With Works Data)

Select Report Type:
Budget Allotment Report

Financial Year:
2024_25
From Date:
01/04/2024
To Date:
31/03/2025

BCO Code/DDO Code:
1038026
izkpk;Z] uohu 'kkldh; egkfo|ky; [kq'khZikj nqxZ

Budget Type:
ALL

Demand Number(Optional)

Show Report
Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2024_25

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	1038026	41-2202-03-103 0102-9805-11-013-V	550	0	550	0	0	550
2	1038026	44-2202-03-103 0101-0798-01-001-V	24000000	0	22767761	1232239	0	22767761
3	1038026	44-2202-03-103-0101-0798-01-003-V	11000000	0	9321338	1678662	0	9321338
4	1038026	44-2202-03-103-0101-0798-01-006-V	840000	0	1841153	-1001153	0	1841153
5	1038026	44-2202-03-103-0101-0798-01-014-V	75000	0	74000	1000	0	74000
6	1038026	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
7	1038026	44-2202-03-103-0101-0798-01-020-V	8000	0	30000	-22000	0	30000
8	1038026	44-2202-03-103-0101-0798-02-004-V	5000	0	5000	0	0	5000
9	1038026	44-2202-03-103-0101-0798-03-001-V	10000	0	9950	50	0	9950
10	1038026	44-2202-03-103-0101-0798-03-002-V	0	0	0	0	0	0
11	1038026	44-2202-03-103-0101-0798-04-001-V	3000	0	3000	0	0	3000
12	1038026	44-2202-03-103-0101-0798-04-002-V	5000	0	5000	0	0	5000
13	1038026	44-2202-03-103-0101-0798-04-003-V	100000	0	97980	2020	0	97980
14	1038026	44-2202-03-103-0101-0798-04-004-V	110000	0	109102	898	0	109102
15	1038026	44-2202-03-103-0101-0798-04-005-V	70000	0	0	70000	0	0
16	1038026	44-2202-03-103-0101-0798-04-006-V	0	0	0	0	0	0
17	1038026	44-2202-03-103-0101-0798-04-007-V	10000	0	10000	0	0	10000
18	1038026	44-2202-03-103-0101-0798-04-008-V	50000	0	49800	200	0	49800
19	1038026	44-2202-03-103-0101-0798-04-009-V	210000	0	199770	10230	0	199770
20	1038026	44-2202-03-103-0101-0798-04-013-V	2900000	0	2900000	0	0	2900000
21	1038026	44-2202-03-103-0101-0798-10-009-V	10000	0	10000	0	0	10000
22	1038026	44-2202-03-103-0101-0798-24-002-V	0	0	0	0	0	0
23	1038026	44-2202-03-103-0101-0798-25-001-V	200000	0	192083	7917	0	192083
24	1038026	44-2202-03-103-0101-0798-25-004-V	200000	0	197740	2260	0	197740
25	1038026	44-2202-03-103-0101-0798-33-003-V	5000	0	4700	300	0	4700
26	1038026	44-2202-03-103-0101-7751-03-001-V	0	0	0	0	0	0
27	1038026	44-2202-03-103-0101-7751-10-009-V	0	0	0	0	0	0
28	1038026	64-2202-03-103-0103-0798-33-003-V	0	0	0	0	0	0
29	1038026	64-2202-03-103 0103-4699-11-004-V	12150	0	12048	102	0	12048
Total			39823700	0	37840975	1982725	0	37840975

